

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (2460000064G) Mt. Pleasant (MPCF) Recycling Fund  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 46,164	\$ 52,449	\$ 52,000	\$ 50,549
Receipts				
Interest	108	200	200	200
Other Sales & Services	6,177	10,000	10,000	10,000
	6,285	10,200	10,200	10,200
Total Resources	<u>\$ 52,449</u>	<u>\$ 62,649</u>	<u>\$ 62,200</u>	<u>\$ 60,749</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 100	\$ 100	\$ 100
Facility Maintenance Supplies	0	100	100	100
Equipment Maintenance Supplies	0	100	100	100
Housing & Subsistence Supplies	0	100	100	100
Other Supplies	0	500	500	500
Professional & Scientific Services	0	100	100	100
Outside Services	0	100	100	100
Outside Repairs/Service	0	1,000	1,000	1,000
Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	0	5,000	5,000	5,000
Balance Carry Forward (Funds)	52,449	50,549	50,100	48,649
Total Disposition of Resources	<u>\$ 52,449</u>	<u>\$ 62,649</u>	<u>\$ 62,200</u>	<u>\$ 60,749</u>